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**A N T E L O P E V A L L E Y  
W A T E R M A S T E R B O A R D  
M E M O R A N D U M**

**DATE:** August 20, 2019  
**TO:** ANTELOPE VALLEY WATERMASTER ADVISORY COMMITTEE  
**FROM:** Mr. Peter K. Thompson Jr, AV Watermaster Administration.  
**VIA:** Mr. Dennis LaMoreaux, Advisory Committee Chair  
**RE:** *SETTING REPLACEMENT WATER ASSESSMENTS RATES FOR PRODUCTION OUTSIDE OF THE ANTELOPE VALLEY STATE WATER CONTRACTORS ASSOCIATION BOUNDARIES COVERING YEARS 2016-2018.*

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Antelope Valley Watermaster admin staff recommend setting the replacement water assessment rates for producers outside of the Antelope Valley State Water Contractors Association (AVSWCA) boundaries; covering replacement water obligations occurring in 2016, 2017, and 2018. This is necessary to complete Watermaster invoicing for replacement water assessments.

The Watermaster board previously approved the 2019 replacement water assessment rates for producers inside and outside of the AVSWCA boundaries. These rates were set at \$451/AF for producers inside and \$948/AF for producers outside the boundaries.

The rate for producers outside of the boundaries combines the inside rate and a charge covering the proportional share of the fixed costs associated with the State Water Project.

The financial model that the AVSWCA uses to arrive at this charge was adjusted to account for fixed cost averages through 2016, 2017, and 2018 respectively. Below are the calculated rates:

2016-\$888  
2017-\$896  
2018-\$914